



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00107927
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00107927 Fondo de Apoyo a la Observació	Period :	Jan-Dec (2018)		
Output # : 00108020 FAOE	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Apoyo a las OSC)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,197.53	0.00	10,197.53
71211 - Intl Consult Security Charge	0.00	229.89	0.00	229.89
71305 - Local Consult.-Sht Term-Tech	0.00	18,343.57	0.00	18,343.57
71605 - Travel Tickets-International	0.00	-3,947.84	0.00	-3,947.84
71610 - Travel Tickets-Local	0.00	2,945.06	0.00	2,945.06
71615 - Daily Subsistence Allow-Intl	0.00	885.00	0.00	885.00
71620 - Daily Subsistence Allow-Local	0.00	2,951.19	0.00	2,951.19
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,500.82	0.00	2,500.82
71635 - Travel - Other	0.00	329.44	0.00	329.44
72440 - Connectivity Charges	0.00	34.46	0.00	34.46
72505 - Stationery & other Office Supp	0.00	116.78	0.00	116.78
72605 - Grants to Instit & other Benef	0.00	1,027,524.80	0.00	1,027,524.80
74120 - Capacity Assessment	0.00	20,176.66	0.00	20,176.66
74205 - Audio Visual Productions	0.00	1,628.83	0.00	1,628.83
74220 - Translation Costs	0.00	507.69	0.00	507.69
74725 - Other L.T.S.H.	0.00	119.95	0.00	119.95
75105 - Facilities & Admin - Implement	0.00	99,485.70	0.00	99,485.70
75705 - Learning costs	0.00	9,037.13	0.00	9,037.13
76135 - Realized Gain	0.00	-689.90	0.00	-689.90
77305 - Salaries - IP Staff-TA	0.00	61,439.48	0.00	61,439.48
77306 - Appoint-Tk cost-IP Staff-TA	0.00	673.89	0.00	673.89
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	10,620.00	0.00	10,620.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	23,975.55	0.00	23,975.55
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	2,219.74	0.00	2,219.74
77345 - Dep Allowances-IP Staff-TA	0.00	5,124.89	0.00	5,124.89
77350 - Rental Supplements-IP Staff-TA	0.00	12,976.71	0.00	12,976.71
77353 - Reimb of Income Tax - IP-TA	0.00	1,768.11	0.00	1,768.11
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	3,769.15	0.00	3,769.15
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	20,368.68	0.00	20,368.68
77385 - Contribution to Security	0.00	3,630.14	0.00	3,630.14
77386 - Contribution to ICT_TA	0.00	1,281.24	0.00	1,281.24
77395 - MAIP Premium TA/IP	0.00	85.43	0.00	85.43
77396 - PAYROLL MGT COST RECOVERY	0.00	643.80	0.00	643.80
77397 - Appendix D TA/IP	0.00	213.52	0.00	213.52
Total for Fund 30071	0.00	1,342,367.09	0.00	1,342,367.09

Total for Activity ACTIVIDAD1

0.00 1,342,367.09 0.00 1,342,367.09

Activity : ACTIVIDAD2 (Análisis y divulgación)

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UN Development Programme

Report ID: unglcdrb

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Project Id : 00107927 Fondo de Apoyo a la Observació	Period :	Jan-Dec (2018)
Output # : 00108020 FAOE	Impl. Partner :	99999 UNDP
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	10,974.90	0.00	10,974.90
71360 - Local Consult-Security	0.00	136.94	0.00	136.94
71605 - Travel Tickets-International	0.00	1,427.92	0.00	1,427.92
71610 - Travel Tickets-Local	0.00	670.48	0.00	670.48
71620 - Daily Subsistence Allow-Local	0.00	1,002.73	0.00	1,002.73
71635 - Travel - Other	0.00	309.04	0.00	309.04
74725 - Other L.T.S.H.	0.00	49.26	0.00	49.26
75105 - Facilities & Admin - Implement	0.00	1,308.65	0.00	1,308.65
75705 - Learning costs	0.00	1,787.16	0.00	1,787.16
76135 - Realized Gain	0.00	- 13.30	0.00	- 13.30
Total for Fund 30071	0.00	17,653.78	0.00	17,653.78
Total for Activity ACTIVIDAD2	0.00	17,653.78	0.00	17,653.78
Activity : ACTIVIDAD3 (Gestión de proyecto)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,297.50	0.00	7,297.50
71305 - Local Consult.-Sht Term-Tech	0.00	4,564.29	0.00	4,564.29
71360 - Local Consult-Security	0.00	59.42	0.00	59.42
71405 - Service Contracts-Individuals	0.00	63,751.14	0.00	63,751.14
71410 - MAIP Premium SC	0.00	58.17	0.00	58.17
71415 - Contribution to Security SC	0.00	2,474.33	0.00	2,474.33
71605 - Travel Tickets-International	0.00	2,685.84	0.00	2,685.84
72401 - Prefab structure/other buildin	0.00	2,946.93	0.00	2,946.93
72405 - Acquisition of Communic Equip	0.00	2,782.59	0.00	2,782.59
72425 - Mobile Telephone Charges	0.00	471.90	0.00	471.90
72440 - Connectivity Charges	0.00	139.25	0.00	139.25
72505 - Stationery & other Office Supp	0.00	3,672.74	0.00	3,672.74
72805 - Acquis of Computer Hardware	0.00	558.18	0.00	558.18
73106 - Leased premises alterations	0.00	830.98	0.00	830.98
74105 - Management and Reporting Srvs	0.00	17,605.56	0.00	17,605.56
74220 - Translation Costs	0.00	31.93	0.00	31.93
74596 - Services to projects -GOE	0.00	460.00	0.00	460.00
74715 - EDP Operations	0.00	495.05	0.00	495.05
74725 - Other L.T.S.H.	0.00	294.84	0.00	294.84
75105 - Facilities & Admin - Implement	0.00	8,894.44	0.00	8,894.44
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 1.00	0.00	- 1.00
Total for Fund 30071	0.00	120,074.09	0.00	120,074.09
Total for Activity ACTIVIDAD3	0.00	120,074.09	0.00	120,074.09
Total for Output : 00108020	0.00	1,480,094.96	0.00	1,480,094.96



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UN Development Programme

Report ID: unglcdrb

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Project Id : 00107927 Fondo de Apoyo a la Observació	Period :	Jan-Dec (2018)		
Output # : 00108020 FAOE	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	1,480,094.96	0.00	1,480,094.96
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Signed By : Katyna Argueta  2 Date : _____
 Directora de País

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2018)
 Selected Project Id : 00107927
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	0.00	1,480,094.96	0.00	1,480,094.96



Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2018)
 Selected Project Id : 00107927
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00107927 Fondo de Apoyo a la Observació Period : As Of Dec31,2018

Output #	00108020	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			41.51